

Message Text

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ACTION NEA-10

INFO OCT-01 ISO-00 AID-05 ABF-01 /017 W

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R 221105Z APR 76

FM AMEMBASSY MANAMA BAHRAIN

TO SECSTATE WASHINGTON DC 2940

INFO USIA WASHINGTON DC

UNCLAS MANAMA 0442

STATE FOR NEA/EX ; USIA/INA FOR SOGDEN

E.O. 11652: N/A

TAGS : AFSP, BA

SUBJECT : USIS SAS FUNDING ESTIMATE - MANAMA

REF : STATE 74775

1. DISCUSSIONS BETWEEN NEW PAO MANAMA, GERALD C. MATTRAN, AND MANAMA ADMINISTRATIVE OFFICER, RONALD L. MAIN, HAVE GENERATED FOLLOWING ESTIMATES OF USIS SAS COSTS FOR A HYPOTHETICAL FULL FISCAL YEAR PERIOD BASED ON MANAMA FY-76 POST PROGRAM COSTS. ESTIMATES ASSUME ADDITION OF TWO LOCAL ADMINISTRATIVE PERSONNEL POSITIONS REQUESTED (MANAMA 0441) TO ENABLE EMBASSY TO PROVIDE SUPPORT TO ALL POST PROGRAMS (USIS, PEACE CORPS, AND STATE).
(FYI PEACE CORPS SAS ARRANGEMENTS STILL UNDER DISCUSSION
END FYI)

	SAS	STATE	USIS	TOTAL
A. PERSONNEL COSTS (SAS-5)	38747	46589	8710	94046
PERCENT DIRECT TOTAL	84.25	15.75	100	
SAS DISTRIBUTION	32644	6103	38747	
TOTAL COST	79233	14813	94046	
PCT TOTAL COST	84.25	15.75	100	
B. OTHER OBJECTS (SAS-6)	98838	127771	13101	239710
PCT DIRECT TOTAL	90.7	9.3	100	
SAS DISTRIBUTION	89646	9192	98838	
TOTAL COST	217417	22293	239710	
PCT TOTAL COST	90.7	9.3	100	
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C. CHANCERY RENTAL	53106	8430	61536
PCT TOTAL RENTAL COST	86.3	13.7	100

D. TOTAL POST COST - 349756 45536 395292
(SAS INCLUDED)
PCT TOTAL COST 88.5 11.5 100

2. POST WILL DEVELOP STATISTICS FOR ACTUAL SAS REIMBURSEMENT
DURING THREE MONTH PERIOD FOLLOWING USIS MANAMA OFFICE OPENING
(MAY 15 TO AUGUST 15, 1976). ACTUAL SAS REIMBURSEMENT WILL
BE COMPUTED AT END OF THIS PERIOD AND PAYMENT CAN BE
EFFECTED THROUGH INCREASE/DECREASE STATEMENT.
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